

PACE AUTOMATION LIMITED
EMPEE TOWERS, V FLOOR, 59 HARRIS ROAD, PUDUPET, CHENNAI - 600 002
UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 31 ST MARCH 2013

PART - 1		(RS. IN LAKH)					
SR. NO.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	140.66	97.07	85.84	397.06	301.01	301.01
	b) Other Operating Income	0.00	0.00	0.18	4.09	3.95	3.95
	Total Income from operations (net)	140.66	97.07	86.02	401.15	304.96	304.96
2	Expenses						
	a. Cost of Material Consumed	0.00	0.00	0.00	0.00	0.00	0.00
	b. Purchase of Traded Goods	0.00	0.00	0.00	0.89	0.00	0.00
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employee benefits expense	43.49	41.52	42.48	169.22	151.44	151.44
	e. Depreciation and Amortisation expense	10.78	10.72	25.13	42.76	100.18	100.18
	f. Other Expenses	36.60	31.11	140.56	143.67	248.18	248.18
	Total Expenses	90.87	83.35	208.17	356.54	499.80	499.80
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	49.79	13.72	-122.15	44.61	-194.84	-194.84
4	Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	49.79	13.72	-122.15	44.61	-194.84	-194.84
6	Finance Costs	0.15	0.14	0.10	0.43	0.66	0.66
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	49.64	13.58	-122.25	44.18	-195.50	-195.50
8	Exceptional Items - (Expenditure) / (Income)	0.00	0.00	-46.01	0.00	-46.01	-46.01
9	Profit / (Loss) from Ordinary Activities before tax (7 ± 8)	49.64	13.58	-76.24	44.18	-149.49	-149.49
10	Tax Expense	0.00	0.00	37.05	0.00	37.05	-37.05
11	Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	49.64	13.58	-39.19	44.18	-112.44	-112.44
12	Extraordinary items (Net of Tax expense Rs. Nil)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	49.64	13.58	-39.19	44.18	-112.44	-112.44
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	944.80	944.80	944.80	944.80	944.80	944.80
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	25.02	25.02	25.02	25.02	25.02	25.02
16	Earning Per Share (before extraordinary items - not annualised)						
	(a) Basic	0.53	0.14	-0.41	0.47	-1.19	-1.19
	(b) Diluted	0.53	0.14	-0.41	0.47	-1.19	-1.19
17	Earning Per Share (after extraordinary items - not annualised)						
	(a) Basic	0.53	0.14	-0.41	0.47	-1.19	-1.19
	(b) Diluted	0.53	0.14	-0.41	0.47	-1.19	-1.19

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PART - 2							
SR. NO.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public Share Holding						
	- Number of Shares	2987775	2887775	2887775	2987775	2887775	2887775
	- Percentage of Shareholding	31.65%	30.59%	30.59%	31.65%	30.59%	30.59%
2	Promoter and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered						
	- Number of Shares	6460260	6560260	6560260	6460260	6560260	6560260
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	68.43%	69.49%	69.49%	68.43%	69.49%	69.49%

PARTICULARS		3 MONTHS ENDED 31.03.2013
B	INVESTOR COMPLAINTS	
1	PENDING AT THE BEGINNING OF THE QUARTER	0
2	RECEIVED DURING THE YEAR	1
3	DISPOSED OF DURING THE QUARTER	1
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	0

Notes:

- The above results have been taken on record in the meeting of the Board of Directors of the Company held on 13th May, 2013
- Since majority of the assets are located in one place and most of the expenses are of common nature, the management has decided not to bifurcate the results and capital employed segment wise on the basis of estimations.
- Figures are provisional and have been regrouped wherever necessary.